

**Budget Bulletin**  
**LEGISLATURE**  
**General Fund**

**FY 2003**

Thru: March 6, 2003

	<b>Governor Leavitt's Recommendations</b>	<b>Approved by Legislature</b>	<b>Difference from Governor</b>
<b>Total Budget -- FY 2003</b>			
1 <b>FY 2003 Appropriations through 5th Special Session Adj.</b>	\$13,179,700	\$13,179,700	\$0
2 <b>Budget Reductions and Supplementals</b>	<u>(234,800)</u>	<u>493,300</u>	<u>728,100</u>
3 <b>Total Budget</b>	<b>\$12,944,900</b>	<b>\$13,673,000</b>	<b>\$728,100</b>
<b>4      Budget Reductions &amp; Supplementals</b>			
5 <b>Legislature</b>			
6 <b>Senate</b>			
7      Administration	(\$33,400)	(\$66,800)	(\$33,400)
8      Hazardous Waste Regulation and Tax Policy Task Force (SB 172; SB 3, Item 86)	0	21,400	21,400
9      Special and interim session days	0	126,500	126,500
10      Task Forces ( HB 162, HB 257, SB 37, and SB 154)	0	20,000	20,000
11 <b>House of Representatives</b>			
12      Administration	(54,400)	(108,700)	(54,300)
13      Hazardous Waste Regulation and Tax Policy Task Force (SB 172; SB 3, Item 87)	0	27,000	27,000
14      Special and interim session days	0	538,300	538,300
15      Task Forces ( HB 162, HB 257, SB 37, and SB 154)	0	33,000	33,000
16 <b>Legislative Printing</b>			
17      Administration	(10,600)	(21,200)	(10,600)
18 <b>Legislative Research and General Counsel</b>			
19      Administration and Research	(99,500)	(210,900)	(111,400)
20      Retirement funding allocation from Division of Finance to agencies	(200)	(200)	0
21      Task Forces ( HB 162, HB 257, and SB 154)	0	215,000	215,000
22 <b>Legislative Fiscal Analyst</b>			
23      Administration	(36,500)	(84,900)	(48,400)
24      Retirement funding allocation from Division of Finance to agencies	(100)	(100)	0
25      Task Force ( SB 154)	0	5,000	5,000
26 <b>Legislative Auditor General</b>			
27      Retirement funding allocation from Division of Finance to agencies	(100)	(100)	0
28 <b>Total Budget Reductions &amp; Supplementals</b>	<u><b>(\$234,800)</b></u>	<u><b>\$493,300</b></u>	<u><b>\$728,100</b></u>

Notes: